

2025年度正味財産増減予算書

自：2025年4月1日 至：2026年3月31日

公益社団法人日本・インドネシア経済協力事業協会

(単位:円)

科目	公益目的 事業会計	収益事業 会計	法人会計	内部取引 控除	2025年度 予算(①)	2024年度 予算(②)	増減 (①-②)
I 一般正味財産増減の部							
1.経常増減の部							
(1)経常収益							
受取入会金	0	0	100,000	0	100,000	700,000	△ 600,000
受取入会金	0	0	100,000	0	100,000	700,000	△ 600,000
受取会費	4,195,000	0	37,750,000	0	41,945,000	43,505,000	△ 1,560,000
普通会员受取会費	7,000	0	58,000	0	65,000	65,000	0
特別会員受取会費	4,188,000	0	37,692,000	0	41,880,000	43,440,000	△ 1,560,000
事業収益	1,822,289,000	309,776,000	0	0	2,132,065,000	2,005,015,000	127,050,000
監理費収益	1,649,819,000	309,776,000	0	0	1,959,595,000	1,825,000,000	134,595,000
講習手当収益	53,220,000	0	0	0	53,220,000	59,640,000	△ 6,420,000
出入国諸経費収益	119,250,000	0	0	0	119,250,000	120,375,000	△ 1,125,000
雑収益	579,000	0	0	0	579,000	579,000	0
受取利息	3,000	0	0	0	3,000	3,000	0
雑収益	576,000	0	0	0	576,000	576,000	0
経常収益計	1,827,063,000	309,776,000	37,850,000	0	2,174,689,000	2,049,799,000	124,890,000
(2)経常費用							
業務委託費	273,514,000	20,988,000	0	0	294,502,000	353,756,000	△ 59,254,000
講習手当	53,220,000	0	0	0	53,220,000	59,640,000	△ 6,420,000
実習生旅費交通費	369,917,000	0	0	0	369,917,000	373,401,000	△ 3,484,000
研修施設費	14,516,000	0	0	0	14,516,000	12,476,000	2,040,000
会誌発行料	2,474,000	1,254,000	0	0	3,728,000	2,739,000	989,000
役員報酬	65,169,000	9,828,000	5,287,000	0	80,284,000	67,773,000	12,511,000
役員退職慰勞引当金繰入額	11,556,000	1,752,000	852,000	0	14,160,000	26,016,000	△ 11,856,000
給料手当	521,783,000	76,071,000	25,800,000	0	623,654,000	563,339,000	60,315,000
退職給付費用	24,492,000	3,696,000	1,920,000	0	30,108,000	21,336,000	8,772,000
福利厚生費	76,467,000	13,048,000	3,631,000	0	93,146,000	88,550,000	4,596,000
積立保険料	1,119,000	169,000	230,000	0	1,518,000	1,853,000	△ 335,000
会議費	1,413,000	719,000	165,000	0	2,297,000	3,592,000	△ 1,295,000
旅費交通費	117,968,000	62,701,000	2,263,000	0	182,932,000	114,853,000	68,079,000
車両関係費	49,497,000	30,508,000	0	0	80,005,000	64,362,000	15,643,000
通信運搬費	53,398,000	4,763,000	2,416,000	0	60,577,000	58,573,000	2,004,000
印刷製本費	8,022,000	4,024,000	239,000	0	12,285,000	8,475,000	3,810,000
減価償却費	33,282,000	5,017,000	591,000	0	38,890,000	43,218,000	△ 4,328,000
消耗什器備品費	7,071,000	3,549,000	147,000	0	10,767,000	12,827,000	△ 2,060,000
事務用品費	3,196,000	288,000	76,000	0	3,560,000	4,101,000	△ 541,000
修繕費	5,119,000	2,540,000	13,000	0	7,672,000	4,848,000	2,824,000
光熱水料費	20,418,000	1,825,000	28,000	0	22,271,000	19,086,000	3,185,000
賃借料	31,628,000	2,818,000	1,000	0	34,447,000	29,210,000	5,237,000
保険料	1,932,000	291,000	37,000	0	2,260,000	3,064,000	△ 804,000
諸会費	1,229,000	115,000	72,000	0	1,416,000	1,134,000	282,000
新聞図書費	1,144,000	107,000	0	0	1,251,000	1,832,000	△ 581,000
諸謝金	13,530,000	2,190,000	3,893,000	0	19,613,000	24,309,000	△ 4,696,000
租税公課	8,832,000	1,332,000	492,000	0	10,656,000	15,270,000	△ 4,614,000
支払手数料	18,123,000	16,023,000	636,000	0	34,782,000	31,394,000	3,388,000
派遣社員費	19,188,000	2,904,000	5,640,000	0	27,732,000	43,795,000	△ 16,063,000
賞与引当金繰入額	15,893,000	2,396,000	1,782,000	0	20,071,000	18,758,000	1,313,000
雑費	1,953,000	1,408,000	12,000	0	3,373,000	3,001,000	372,000
経常費用計	1,827,063,000	272,324,000	56,223,000	0	2,155,610,000	2,076,581,000	79,029,000
評価損益等調整前当期経常増減額	0	37,452,000	△ 18,373,000	0	19,079,000	△ 26,782,000	45,861,000
基本財産評価損益等	0	0	0	0	0	0	0
特定資産評価損益等	0	0	0	0	0	0	0
投資有価証券評価損益等	0	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0	0
当期経常増減額	0	37,452,000	△ 18,373,000	0	19,079,000	△ 26,782,000	45,861,000
2.経常外増減の部							
(1)経常外収益							
経常外収益計	0	0	0	0	0	0	0
(2)経常外費用							
経常外費用計	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0
他会計振替額	0	△ 18,373,000	18,373,000	0	0	0	0
当期一般正味財産増減額	0	19,079,000	0	0	19,079,000	△ 26,782,000	45,861,000
一般正味財産期首残高	0	0	0	0	0	0	0
一般正味財産期末残高	0	19,079,000	0	0	19,079,000	△ 26,782,000	45,861,000
II 指定正味財産増減の部							
一般正味財産への振替額							
一般正味財産への振替額	0	0	0	0	0	0	0
地方公共団体補助金	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0
III 正味財産期末残高	0	0	0	0	0	0	0